

Department of Science and Technology  
Advanced Science and Technology Institute  
C.P. Garcia Ave., U.P. Technopark, U.P. Campus, Diliman, Quezon City 1101

**Annual Procurement Plan for 2018**  
**APP-2018-NCSE-005 (SUPPLEMENTAL)**

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>FINANCE AND ADMINISTRATIVE DIVISION</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PhP50,000.00</b>												
50203010 02 Office Supplies Expenses	1	Toner CT202033 Black, compatible with Fuji Xerox Docuprint CM405DF	FAD- Hapin	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2018			GOP	84,000.00	84,000.00	0.00	
<b>B. PhP50,000.00 AND BELOW</b>												
50205020 01 Telephone Expenses - Mobile	1	Prepaid Cards P100.00 denomination/value per card	FAD- Mayquez	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2018			GOP	13,200.00	13,200.00	0.00	
50213060 01 Repairs and Maintenance - Motor Vehicles	2	Tires for Toyota Innova	FAD- Hapin	NP-53.9 Small Value Procurement	1st - 2nd Quarter of 2018			GOP	10,000.00	10,000.00	0.00	
50203210 02 Semi-Expendable - Office Equipment	3	Manual Typewriter	FAD- Quintos	NP-53.9 Small Value Procurement	1st Quarter of 2018			GOP	14,950.00	14,950.00	0.00	
50213060 01 Repairs and Maintenance - Motor Vehicles	4	Repair of ASTI Vehicle	FAD- Hapin	NP-53.9 Small Value Procurement	1st Quarter of 2018			GOP	30,000.00	30,000.00	0.00	
<b>RESEARCH AND DEVELOPMENT DIVISION</b>												
<b>COARE</b>												
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>												
<b>NP - SMALL VALUE PROCUREMENT</b>												
<b>A. ABOVE PhP50,000.00</b>												
50203990 00 Other Supplies and Materials Expenses	1	400 gb intel s3700 SSD for centralized server (percona xtradb cluster); Compatible with current server	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	65,000.00	65,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	2	2-port SFP 10 gb NIC module for cloud 03 and 04 and opnsense	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	60,000.00	60,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	3	10 GBp/s SFP Transceiver compatible with current server	RDD- Libo-on	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2018			GOP	135,000.00	135,000.00	0.00	
<b>B. PhP50,000.00 AND BELOW</b>												
50203990 00 Other Supplies and Materials Expenses	1	RS232 to USB Cable female, 1.5m	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	2,500.00	2,500.00	0.00	
50203990 00 Other Supplies and Materials Expenses	2	Thin Axis Screwdriver thin, manual/non-electric	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	80.00	80.00	0.00	
50203990 00 Other Supplies and Materials Expenses	3	Gigabit RJ45 copper sfp for public interfaces of opnsense routers	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	10,000.00	10,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	4	4-port Gigabit NIC for cloud management	RDD- Libo-on	NP-53.9 Small Value Procurement	2nd - 3rd Quarter of 2018			GOP	40,000.00	40,000.00	0.00	
50203990 00 Other Supplies and Materials Expenses	5	40 Gigabit Ethernet QSFP+ passive copper cable assembly 0.5m length	RDD- Libo-on	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2018			GOP	35,976.00	35,976.00	0.00	
50203990 00 Other Supplies and Materials Expenses	6	8 GBp/c SFP Transceiver compatible with current server	RDD- Libo-on	NP-53.9 Small Value Procurement	1st - 3rd Quarter of 2018			GOP	10,000.00	10,000.00	0.00	
50299010 00 Advertising Expenses	7	Newspaper Posting for Commercial DC Lease of Space and Rack Cabinet	RDD- Libo-on	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2018			GOP	10,000.00	10,000.00	0.00	
<b>EPIC</b>												
<b>PUBLIC BIDDING</b>												

50604050 14 Technical and Scientific Equipment	1	<b>EMS (Susceptibility/ Immunity) Measurement Test System</b> RADIATED IMMUNITY TEST SYSTEM Standard: IEC 61000-4-3: 80MHz to 6GHz, 10V/m, Uniformity 18V/m at 3m distance CONDUCTED RF IMMUNITY TEST SYSTEM (150 kHz - 230 MHz/ 10 V/m/f) Standard: IEC 61000-4-6 CONDUCTED TRANSIENT IMMUNITY TEST SYSTEM Standard: IEC 61000-4-4, IEC 61000-4-5; IEC 61000-4-11 (EFT/ Burst, Surge, Voltage, Dip/ Drop) MAGNETIC FIELD IMMUNITY TEST SYSTEM, up to 40 A/m ESD Simulator TEST SYSTEM, up to 30kV	RDD- Magandia	Public Bidding	1st Quarter of 2018	GOP	50,000,000.00	0.00	50,000,000.00	
50604050 14 Technical and Scientific Equipment	2	<b>Variable AC/DC</b>	RDD- Magandia	Public Bidding	1st Quarter of 2018	GOP	2,000,000.00	0.00	2,000,000.00	
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>										
NP - SMALL VALUE PROCUREMENT										
A. ABOVE PhP50,000.00										
50604050 14 Technical and Scientific Equipment	1	<b>Electronic Loads</b> DC Electronic Load Mainframe (1800W) DC Electronic Load Module (150W) DC Electronic Load Module (250W) DC Electronic Load Module (500W) DC Electronic Load Module (600W)	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	950,000.00	0.00	950,000.00	
50203990 00 Other Supplies and Materials Expenses	2	<b>Cables and Adapters</b> Cable, Type-N(male) to Type-N(male), 50 ohm, 24 inches Test Port Cable, Type-N, 50 ohm Adapter-Coaxial straight Male-BNC Male-N 50 Ohm Adapter-Coaxial straight Female-BNC Male-N 50 Ohm Active Probe, 2 Ghz	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	100,000.00	100,000.00	0.00	
50604070 01 Furniture and Fixtures	3	<b>RoHS Portable Workstation Table</b>	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	250,000.00	0.00	250,000.00	
50604050 14 Technical and Scientific Equipment	4	<b>Stereomicroscopes</b>	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	500,000.00	0.00	500,000.00	
B. PhP50,000.00 AND BELOW										
50604050 14 Technical and Scientific Equipment	1	<b>Soldering Station</b> Digital	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	30,000.00	0.00	30,000.00	
50203210 13 Technical and Scientific Equipment	2	<b>Magnifier</b> LED, Daylight, 3 Dioptre Magnification	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	8,000.00	8,000.00	0.00	
50203210 13 Technical and Scientific Equipment	3	<b>Workstation Light &amp; Fixture</b> 14 W Fluorescent T5 Warm White	RDD- Magandia	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	3,400.00	3,400.00	0.00	
<b>KNOWLEDGE MANAGEMENT DIVISION</b>										
<b>ALTERNATIVE METHODS OF PROCUREMENT</b>										
NP - SMALL VALUE PROCUREMENT										
A. ABOVE PhP50,000.00										
50211990 00 Other Professional Services	1	<b>ISO Certification</b> ISO-9001:2015 Certification	KMD/OD	NP-53.9 Small Value Procurement	3rd Quarter of 2018	GOP	80,000.00	80,000.00	0.00	
50299030 00 Representation Expenses	2	<b>Catering services for Knowledge Sharing Sessions</b> - Date: 09 March 2018, 9am - to be determined - Venue: ASTI training Room/ ASTI Back Lobby Grounds	KMD- Manio	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	162,000.00	162,000.00	0.00	
50299050 08 Rents - ICT Machinery and Equipment	3	<b>Rental of Complete Audio/Video Equipment with Outdoor Tent</b>	KMD- Manio	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	90,000.00	90,000.00	0.00	
B. PhP50,000.00 AND BELOW										
50203990 00 Other Supplies and Materials Expenses	1	<b>Courier/ Mailing Services</b> Desk Calendars to Regional Directors Tarpaulin printing	KMD- Manio	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	2,210.00	2,210.00	0.00	
50299010 00 Advertising Expenses	2	- 3 pcs backdrops, 4ft x 8ft, full color - designs to be provided by end user - delivery should be on or before 06 Mar 2018	KMD- Manio	NP-53.9 Small Value Procurement	1st Quarter of 2018	GOP	1,500.00	1,500.00	0.00	
<b>TOTAL</b>							<b>54,697,816.00</b>	<b>967,816.00</b>	<b>53,730,000.00</b>	

Prepared and Consolidated By:

  
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