

Annual Procurement Plan for 2018
APP-2018-NCSE-002 (SUPPLEMENTAL)

Code	Procurement Program/Activity/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (Brief Description of Program/Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SOLUTIONS AND SERVICES ENGINEERING DIVISION												
PEDRO / DIWATA												
ALTERNATIVE METHODS OF PROCUREMENT												
NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50299030 00 Representation Expenses	1 Catering Service - ARISS Event Meal catering for ARISS event tentative date: Feb 5 or Feb 8, 2018 (one day only) Estimated no. of persons: - guaranteed 100 pax, maximum 120 pax (heavy snacks + light lunch) Heavy AM snacks: - unlimited brewed coffee with sugar and creamer - packed bottled soda/juice - water dispenser for hot and cold water - one choice of heavy sandwich with fresh vegetables and sidings (preferably ready to take out) - one choice of big servings of baked goodies - one choice of heavy pasta/pansit/noodles menu Light Lunch: - packed bottled soda/juice - water dispenser for hot and cold water - unlimited fruit juice/soda - unlimited rice - vegetable salad with 2 choices of dip, 2 choices of meat: fish and chicken; 1 vegetable menu; 1 dessert Notes: - supplier should provide tables & chairs with cover; utensils and full buffet setup - setup/pull out time of equipment and furnitures to be provided by end- user - must have adequate no. of waiters during the event - must have a 10% buffer in all meal servings - payment shall be after the event and based on confirmed no. of participants	SSED-Retamar	NP-53.9 Small Value Procurement		1st Quarter of 2018		GOP	72,000.00	72,000.00	0.00		
50299050 04 Rents - Equipment	2 Equipment Rental for ARISS event - 2 units LED video wall and 2 units 65 inch [smart] tv screens with 1 day testing and setup prior to event, including manpower setup/pull out - complete audio/video lights and sound equipment package - lent rental (can accommodate 100-150 people with chairs and equipment setup) - 5 units portable evaporative aircooler (heavy duty)	SSED-Judan	NP-53.9 Small Value Procurement		1st Quarter of 2018		GOP	130,000.00	130,000.00	0.00		
50203990 00 Other Supplies and Materials Expenses	3 2018 ASTI/DIWATA-1 Desk Calendar - A4 size, 16 sheets, back to back print, full color, stock C2S 160 Process Digital, Binding Wire-O, design to be provided by end-user.	SSED-Manuel	NP-53.9 Small Value Procurement		1st Quarter of 2018		GOP	240,000.00	240,000.00	0.00		
EXTREME WEATHER - SATREPS												
AGENCY-TO-AGENCY												
50201010 00 Traveling Expenses - Local	1 Travel Expenses Airfare to synoptic stations PAGASA; foreign training	SSED-Manuel	NP-53.5 Agency-to-Agency		1st - 2nd Quarter of 2018		GOP	240,000.00	240,000.00	0.00		
ALTERNATIVE METHODS OF PROCUREMENT												
NP - SMALL VALUE PROCUREMENT												
A. ABOVE PhP50,000.00												
50211990 00 Other Professional Services	1 Brokerage Services Processing Tax Exemption, Customs, Trucking, and Warehousing	SSED-Manuel	NP-53.9 Small Value Procurement		1st - 3rd Quarter of 2018		GOP	650,000.00	650,000.00	0.00	January 2108 Schedule importation of AWS Poteka Stations from Japan	
50215030 00 Insurance Expenses	2 Station Insurance Station Insurance with GSIS, 1 year	SSED-Manuel	NP-53.9 Small Value Procurement		1st - 4th Quarter of 2018		GOP	200,000.00	200,000.00	0.00		
B. PhP50,000.00 AND BELOW												
50299030 00 Representation Expenses	1 Catering Service Meetings	SSED-Manuel	NP-53.9 Small Value Procurement		1st - 4th Quarter of 2018		GOP	20,000.00	20,000.00	0.00		


50299050 03 Rents - Motor Vehicles	2	Passenger Van Van to transport stations and personnel to deployment site	SSED-Manuel	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2018	GOP	30,000.00	30,000.00	0.00	
50299040 00 Transportation and Delivery Expenses	3	Courier Services Shipping of stations to regional synoptic stations	SSED-Manuel	NP-53.9 Small Value Procurement	1st - 4th Quarter of 2018	GOP	50,000.00	50,000.00	0.00	
TOTAL							1,632,000.00	1,632,000.00	0.00	

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