

ANNUAL PROCUREMENT PLAN FOR FY 2017 No. 4 SUPPLEMENTAL

Fiscal Year	(All)
BAC Unit	(All)
Budget Status	Budgeted
RC PMO	(All)
Short Name	
End User	(All)
PPMP Date	(All)
APP Item Approval Status	APP Item Approved
APP Date	(All)
APP Number	4
PAP Item Version Status	Current Version

PAP Code	Procurement Program / Project	PMO / End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Approval by Higher Auth	Notice to Proceed	Delivery / Completion	Acceptance / Turnover	Source of Funds	Estimated Budget (PHP) Total	Estimated Budget (PHP) MOOE	Estimated Budget (PHP) CO	Remarks (Brief Description of Program / Project)
MFO 1	Project logo design 1PEDRO : 2017-19-002-00-00000-08-04-08-N00004	1PEDRO / Alvin Retamar	Negotiated Procurement - Small Value Procurement - Goods	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr1	Qtr1	Qtr1	GAA	30,000.00	30,000.00	0.00	Initial Entry
MFO 1	Project logo design Customized Polo Shirt with embroidered design for UAT Workshop 1DOEPH2 : 2017-19-002-00-00000-08-05-01-N00001 - 2-color combination - Sizes: ADULT - Extra Small, Small, Medium, Large, XXXLarge, XXXLarge - Breakdown of sizes will be provided by end-user - Quality of cloth: * Welt collar & cuffs * 4 threads seams & taped neck * Double needle shoulder stitches and side slits * 6.5 Oz. Supercombed CVC Cotton Lacoste Fabric - Design-layout will be provided by the end-user - Total cost includes programming fee, VAT and	1DOEPH2 / CSD	Negotiated Procurement - Small Value Procurement - Goods	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr2	Qtr2	GIA	8,800.00	8,800.00	0.00	Initial Entry
MFO 1	Polo Shirt with embroidered design for UAT workshop 1DOEPH2 : 2017-19-002-00-00000-08-05-01-N00002 - Plain Color - Sizes: ADULT - Extra Small, Small, Medium, Large, XXXLarge, XXXLarge - Breakdown of sizes will be provided by end-user - Quality of cloth: * Welt collar & cuffs * 4 threads seams & taped neck * Double needle shoulder stitches and side slits * 6.5 Oz. Supercombed CVC Cotton Lacoste Fabric - Design-layout will be provided by the end-user - Total cost includes programming fee, VAT and	1DOEPH2 / CSD	Negotiated Procurement - Small Value Procurement - Goods	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr2	Qtr2	GIA	15,000.00	15,000.00	0.00	Initial Entry

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MFO 2	APAN (USD) 000 @ P53.333/USD 1.00 2PREGINET : 2017-19-002-00-00000-09-04-07-N00030	2PREGINET / May C. Cayaban	Renewal (WETU) - Goods	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	GAA	160,000.00	160,000.00	0.00	Revision Entry
	APAN (USD) 000 @ P53.333/USD 1.00																				
GASS	Dismantling and Finishing of the GRS Door FAD : 2017-19-002-00-00000-02-N00024	FAD / Alvin Retamar	Negotiated Procurement - Small Value Procurement - Goods	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr1	Qtr1	Qtr1	GAA	25,000.00	25,000.00	0.00	Initial Entry
LFP	Network Equipment and Accessories LFPCDARE : 2017-19-002-00-00000-13-N00001	LFPCDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	7,300,000.00	0.00	7,300,000.00	Revision Entry
	48 ports of 1/10Gb SFP+ with 4 ports of 10/40Gb QSFP+ Network Switch with Dual 550W AC PS with Front to Back (FB) airflow																				
LFP	Storage Servers LFPCDARE : 2017-19-002-00-00000-13-N00002	LFPCDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	2,000,000.00	0.00	2,000,000.00	Revision Entry
LFP	Supply and Delivery of storage servers for CoARE disaster recovery (DR) sites Compute Servers LFPCDARE : 2017-19-002-00-00000-13-N00003	LFPCDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	70,200,000.00	0.00	70,200,000.00	Revision Entry
LFP	Supply and Delivery of compute servers for CoARE disaster recovery (DR) sites IP-KVM LFPCDARE : 2017-19-002-00-00000-13-N00004	LFPCDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	0.00	0.00	0.00	Revision Entry
	rack-mountable, firewall protection, Syslog support, firmware upgradable, KVM over IP support, event log, environmental monitoring																				
LFP	Monitors LFPCDARE : 2017-19-002-00-00000-13-N00006	LFPCDARE / Rene Mendoza	Negotiated Procurement - Small Value Procurement - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	60,000.00	60,000.00	0.00	Revision Entry
	22" wide screen monitor and 42" wide screen TV/Monitor with wall bracket																				
LFP	IP Phones LFPCDARE : 2017-19-002-00-00000-13-N00008	LFPCDARE / Rene Mendoza	Negotiated Procurement - Small Value Procurement - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	0.00	0.00	0.00	Revision Entry
	Two-Line Deskphones with excellent sound quality, easy configuration and use, and interoperability with leading IP Pbx and softswitch																				
LFP	Electronics Equipment Insurance for Storage Server, Compute Server and SAN Storage Annual Insurance LFPCDARE : 2017-19-002-00-00000-13-N00012	LFPCDARE / Peter Antonio Banzon	Negotiated Procurement - Small Value Procurement - Goods	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr3	Qtr4	Qtr4	GAA	431,500.00	431,500.00	0.00	Revision Entry
	Insurance for various electronic equipments																				
LFP	4 port 10Gb Ethernet Card LFPCDARE : 2017-19-002-00-00000-13-N00023	LFPCDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	0.00	0.00	0.00	Revision Entry
	4 port 10Gb Ethernet Card																				

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LFP	Subsurface Soil Exploration with Geotechnical Evaluation Report LFPDWATA : 2017-19-002-00-00000-11-N00002 - Drilling of up to three boreholes for up to 25 m depth as approved and justified by a PRC accredited	LFPDWATA / Alvin Retamar	Negotiated Procurement - Small Value Procurement - Goods	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	GAA	300,000.00	300,000.00	0.00	Initial Entry															
LFP	Annual Preventive Maintenance for 5 units floor mounted, 2 units Ceiling mounted and 1 window type LFPDARE : 2017-19-002-00-00000-13-N00010 Annual Preventive Maintenance for RDD, GOC	LFPDARE / John Robert Mendoza	Negotiated Procurement - Small Value Procurement - Goods	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr4	Qtr1	Qtr1	GAA	30,000.00	30,000.00	0.00	Revision Entry															
LFP	Video Wall with controller LFPDARE : 2017-19-002-00-00000-13-N00024 Scalable Amplified Group Environment (SAGE2) for Global Collaboration media	LFPDARE / Rene Mendoza	Public Bidding - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr3	Qtr3	Qtr3	GAA	690,000.00	0.00	690,000.00	Initial Entry															
LFP	Repair for Split Type and PACU ACU in PMDC LFPDARE : 2017-19-002-00-00000-13-N00025 repair of leak and compressor for ACU	LFPDARE / Rene Mendoza	Negotiated Procurement - Small Value Procurement - Goods	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	GAA	30,000.00	30,000.00	0.00	Initial Entry															
LFP	Repair of Window Type ACU in RDD LFPDARE : 2017-19-002-00-00000-13-N00026 repair of fan capacitor	LFPDARE / Jelina Tetangco	Negotiated Procurement - Small Value Procurement - Goods	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	Qtr1	GAA	1,500.00	1,500.00	0.00	Initial Entry															
LFP	Container Van LFPDARE : 2017-19-002-00-00000-13-N00027 container van size - 40ft	LFPDARE / Maria Christina Manuel	Negotiated Procurement - Small Value Procurement - Goods	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	Qtr2	GAA	500,000.00	0.00	500,000.00	Revision Entry															
Grand Total																																				
																		TOTAL	81,781,800.00	1,091,800.00	80,690,000.00															

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