Advanced Science and Technology Institute Annual Procurement Plan for 2017 No. 22 Supplemental

Code	Procurement			Schedule	for Each Proc							
	Program/Project LED Monitor	PMO/ End-User	Mode of Procurement		e for Each Procurement Acti			4	Estimated Budget (PhP)			
				Advertisment/ Posting of IB/REI	0	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	со	Remarks (brief description of Program/ Activity/ Project
ICT Equipment	32 inches Full HD	KMD	NP-53.9 Small Value Procurement		4th Quarter of	2017		200				J Yearnsy, 1 Tojec
50299050 01 Rents - Building and	Venue Rental for 2017 ASTI Family Day - good for at least 150 pax			SEC. SEC. SEC. SEC. SEC. SEC. SEC. SEC.				GOP 14,950.00	14,950.00			
Structures	- inclusive of AM and PM snacks and lunch - inclusive of use of facilitie	OD	NP-53.10 Lease of Real Property and Venue	4th Quarter of 2017			GOP	200,000.00	200,000.00			
50299050 03	Bus Rental for 2017 ASTI Family Day - 19 December 2017									200,000.00		
Rents - Motor Vehicles	- good for at least 150 pax - round trip, pick and drop-off only	OD N	NP-53.9 Small Value Procurement	4th Quarter of 2017			GOP	105,000.00	105,000.00			
ther Supplies and Materials	Travel case for office events (job fair, exhibits, etc.) - roller wheels with TS lock											4
Expenses	- leather material or equivalent - expendable	OD	NP-53.9 Small Value Procurement	4th Quarter of 2017			GOP	25,000.00	25,000.00			
	epared and Consolidated By:						TOTAL:		344,950.00	344,950.00	0.00	

Prepared and Consolidated By:

KATHERINE B. RAMOS Head, BAC Secretariat

Recommending Approval:

PEDRITO B. MANGAHAS
Chairperson,/BAC-1

Approved By:

GOEF JOSEPH'S MARCIANO, JR., Ph.D.

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