

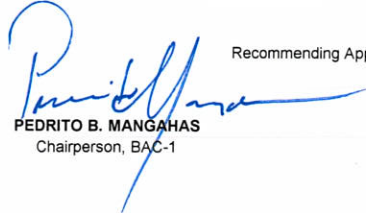
Advanced Science and Technology Institute
Annual Procurement Plan for 2017 No. 21 Supplemental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070 00 Subscription Expenses	MS Office 365 Enterprise 5 User AAA-28248 - Office 365 E5 User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	156,214.48	156,214.48		
50299070 00 Subscription Expenses	MS Office 365 Enterprise 3 User AAA-04073 - Office 365 EntE3 User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	1,503,792.00	1,503,792.00		
50299070 00 Subscription Expenses	MS Office 365 Enterprise 1 User AAA-04151 - Office 365 EntE1 User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	106,141.32	106,141.32		
50606020 00 Computer Software	MS Project Professional Dev SL AAA-03469 - Project Pro Dev SL Perpetual License	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	222,100.02	222,100.02		
50299070 00 Subscription Expenses	MS Project Online Pro User AAA-22533 - PrjctOnln Pro User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	338,580.20	338,580.20		
50299070 00 Subscription Expenses	MS Visio Online P2 User AAA-04825 - Visio OnlnP2 User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	43,015.65	43,015.65		
50299070 00 Subscription Expenses	MS Power BI Pro User AAA-12628 - Power BI Pro User Subscription License - Annual	KMD	NP-53.5 Agency-to-Agency	4th Quarter of 2017				GOP	28,483.25	28,483.25		
50213050 03 Repairs and Maintenance - ICT Equipment	Replacement of Power Adapter for HP G42	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2017				GOP	5,000.00	5,000.00		
50213050 03 Repairs and Maintenance - ICT Equipment	Repair of Left Hinge Panel for Lenovo T430	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2017				GOP	4,000.00	4,000.00		
50213050 03 Repairs and Maintenance - ICT Equipment	Repair of Customized Fan for Lenovo Idea Pad Z470	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2017				GOP	5,500.00	5,500.00		
50213050 03 Repairs and Maintenance - ICT Equipment	Modify Fan for Lenovo Think Pad X300	KMD	NP-53.9 Small Value Procurement	4th Quarter of 2017				GOP	4,000.00	4,000.00		
50203990 00 Other Supplies and Materials Expenses	Plug 10A 250V	RDD	NP-53.9 Small Value Procurement	4th Quarter of 2017				GOP	900.00	900.00		EPDC
50205030 00 Internet Subscription Expenses	Local Transport 1Gbps to La Union, Primary	SSED	Public Bidding	4th Quarter of 2017				GOP	2,949,000.00	2,949,000.00		PREGINET
TOTAL:									5,366,726.92	5,366,726.92	0.00	

Prepared and Consolidated By:



KATHERINE B. RAMOS
Head, BAC Secretariat

Recommending Approval:


PEDRITO B. MANGAHAS
Chairperson, BAC-1


PAUL JOHN M. SERRANO
Chairperson, BAC-2

Approved By:


JOEL JOSEPH S. MARCIANO, JR., Ph.D.
Acting Director