

Advanced Science and Technology Institute

Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)			
					Pre-Proc Conference	Ads/Post of ITB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE		CO		
	Local Transport - 10 Mbps (Civil Service Commission)	Solutions and Services Engineering Division		Extension													GOP	69,888.00	69,888.00				
	Wireless Mobile Internet subscription - 8 units	Solutions and Services Engineering Division		Extension													GOP	76,500.00	76,500.00				
	PRAGMA/APAN41 Closing Dinner/Cocktails - Tentative date: January 28, 2016	Research and Development Division		Negotiated Procurement: Small Value Procurement												1st Quarter	GOP	660,000.00	660,000.00		Hosting of APAN 41 Meeting		
	Event Jacket	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Conference Eco-bag	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Bamboo Speakers (Souvenir)	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Plaque (Token)	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Rental of Vehicle	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	X-stand for banner (2 ft x 5 ft or 2 ft x 6 ft)	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Banner Printing	Solutions and Services Engineering Division		Negotiated Procurement: Small Value Procurement											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
	Conference and Exhibit System	Solutions and Services Engineering Division		Public Bidding											4th Quarter of 2015					1st Quarter of 2016			Hosting of APAN 41 Meeting
												GOP	900,000.00	900,000.00				Hosting of APAN 41 Meeting					
												Total:	2,779,808.00	2,779,808.00									

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