

Advanced Science and Technology Institute  
Annual Procurement Plan for 2017 No. 14 Supplemental

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Miscellaneous Expense Representation Expenses, Supplies, etc.	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2017			400,000.00	400,000.00			
5020322001 Semi-Expendable Furniture & Fixtures	Steel Filing Cabinet With four (4) adjustable shelves; Dimension: 90cm W x 45cm D x 180cm H, with sliding door	FAD	NP-53.9 Small Value Procurement		4th Quarter of 2017			216,000.00	216,000.00			
	Lease of Intrusion Detection System Appliance 12 months lease options	KMD	Public Bidding		4th Quarter of 2017			3,700,000.00	3,700,000.00			
50203990 00 Other Supplies	Jacket Dark Grey; Zipped Combination Hoodie; Embroidered Print; Brushed Cotton	RDD	NP-53.9 Small Value Procurement		4th Quarter of 2017			25,000.00	25,000.00		Computing and Archiving Research Environment Project	
50299010 00 Advertising Expense	Banner 33x78 inch; tear proof; water-resistant	RDD	NP-53.9 Small Value Procurement		4th Quarter of 2017			1,200.00	1,200.00		Computing and Archiving Research Environment Project	
50203990 00 Other Supplies	Eco Bag Non-woven; Black	RDD	NP-53.9 Small Value Procurement		4th Quarter of 2017			2,800.00	2,800.00		Computing and Archiving Research Environment Project	
50203990 00 Other Supplies	USB Customized; 4GB Capacity; Crystal w/ metal swivel; engraved logo, blue led light	RDD	NP-53.9 Small Value Procurement		4th Quarter of 2017			35,000.00	35,000.00		Computing and Archiving Research Environment Project	
50215030 00 Insurance Expense	Electronic Equipment Insurance Insurance for various electronic equipment	RDD	NP-53.9 Small Value Procurement		4th Quarter of 2017			730,136.27	730,136.27		Computing and Archiving Research Environment Project	
50299010 00 Advertising Expense	Newspaper Posting	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			10,000.00	10,000.00			
50216010 00 Labor & Wages	Labor for lifting cabinets, equipment/appliances and files in the Office of the Director	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			5,250.00	5,250.00			
50203010 01 ICT Office Supplies	Portable external hard drive with hard protective case 4TB	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			26,000.00	26,000.00			
50203210 02 Semi-Exp O/E	Digital Voice Recorder with Built-in USB Memory (for Planning and HR Unit)	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			22,000.00	22,000.00			
50203010 01 ICT Office Supplies	On-ear headphones (for Planning and HR Unit)	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			16,000.00	16,000.00			
50203210 02 Semi-Exp O/E	Computer tablet for use during PSB interviews, job fairs, exhibits and other similar events	OD	NP-53.9 Small Value Procurement		4th Quarter of 2017			119,920.00	119,920.00			
50202010-02	Meals for trainings & workshops. Good for 40-82 pax, inclusive of AM/PM Snacks, lunch 1 Day Troubleshooting & Maintenance Training for the new setup of AWS/Agromet Stations	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			32,800.00	32,800.00			
50202010-02	Meals for trainings & workshops. Good for 40-82 pax, inclusive of AM/PM Snacks, lunch 2 Day Troubleshooting & Maintenance Training for the new setup of AWS/Agromet Stations	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			32,800.00	32,800.00			
50201990 00 Other Professional Services	Roundtrip airfare tickets, airport assistance/transfers and vehicle rental for city tour of Participants of the 5th ASEAN Earth Observation Satellite and Ground Stations Expert Exchange Workshop 2017 (ASEAN GRS 2017) -Ticket is valid for travel to/from: ASEAN-member countries (Cambodia, Laos, PDR, Myanmar) -between Dec. 2 or 3, 2017 (Manila Arrival) -between Dec. 7 or 8, 2017 (Manila Departure) -Coverage: Roundtrip (country of origin-manila-country of origin)	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			650,000.00	650,000.00		ASEAN GRS 2017	
50299020 00 Printing & Publication Expense	Printing PHL-MICROSAT Coffee table book Dimensions: -8.5" x 11.5" with full color book cover sleeve (printing same as front book cover) -Orientation: Landscape	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			144,000.00	144,000.00		ASEAN GRS 2017	
50299010 00 Advertising Expense	Tarpaulin Vertical Banner -Approximately: 33"(W) x 78"(L) -Orientation: Portrait -Full color printing -Material: Tarpaulin -Banner to be mounted on roll-up type banner stand -Place allowance for the roller-up banner stand -Supplier shall mount the printed tarpaulin on existing banner stand unless otherwise specified	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			2,400.00	2,400.00		ASEAN GRS 2017	
50299010 00 Advertising Expense	Backdrop Tarpaulin Printing Material: Tarpaulin -Dimension: Approximately 8ft x 4ft -Full color printing	SSED	NP-53.9 Small Value Procurement		4th Quarter of 2017			6,000.00	6,000.00		ASEAN GRS 2017	

50203010 02 Office Supplies	Brown Envelope A4 size	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	60.00	60.00		ASEAN GRS 2017
50203010 02 Office Supplies	Special Paper for brochure printing For brochure printing (full-color printing) A4 size -Preferably white matte type paper -70-80lbs -10-20 pcs per pack	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	900.00	900.00		ASEAN GRS 2017
50203010 02 Office Supplies	Certificate Holder to hold A4 certificate paper, plastic material	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	250.00	250.00		ASEAN GRS 2017
50203990 00 Other Supplies	Katsa Bag Handle fits over the shoulder Height is 15.25" width is 13.625" Color beige/off white	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	12,000.00	12,000.00		ASEAN GRS 2017
50203010 02 Office Supplies	ID Case ID Case Soft plastic ID holders 3.5" x 6" 2 holes each end of ID holders	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	3,200.00	3,200.00		ASEAN GRS 2017
50203990 00 Other Supplies	Polo Shirt White polo shirts stain resistant breathable less prone to shrinkage. Honeycomb or lacoste type	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	64,000.00	64,000.00		ASEAN GRS 2017
50203990 00 Other Supplies	Acrylic Display Case 4.5" x 4.5" x 7" LWH acrylic display case	SSED	NP-53.9 Small Value Procurement	4th Quarter of 2017	GOP	8,000.00	8,000.00		ASEAN GRS 2017

TOTAL: 6,265,716.27 6,265,716.27

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